Ecole Our Lady of the Rosary 4520 Ryders Ridge Blvd, Sylvan Lake, Alberta, T4S 0E1 School Council Budget Meeting

Meeting minutes - April 14 2025

7:30 p.m - 8:30 pm.

* indicates written report/attachment provided

- 1. Call to order 1932
 - a. Attendance:
 - i. Stakeholders/Parents: Stephanie Bugbee, Emilie Fleck, Kelley MacNeil, Gina Heck, Leatta Jungwirth, Marie Legare, (others)
 - ii. Faculty Staff: Andrea Gringhuis
- 2. Goals 1945
 - a. MOTION: Residency funds allocated from budget to reimburse \$700 for Planterium
 - i. Motion approved
 - b. Grant money from residency needs to be explored for next year
- 3. Fund-raising Opportunities 1950
 - a. Fundscript
 - b. Dance
 - i. Increased budget from previous year
 - c. Movie night
 - d. Nexsource & Drop 'n' Hop
 - i. Feedback for Drop 'n' Hop for next year to capture more purchases
 - e. Read-A-Thon
 - f. Grade 4 bottle drive
 - g. Grade 4 hoodies
 - h. Hot Lunch
- 4. Expenditures 2000
 - a. Staff appreciation
 - b. Administrative Assistant's Day
 - c. Bus Drivers
- 5. Others 2020
 - a. Add line items for next year's budget:
 - i. Printing budget
 - ii. Replacement Christmas decor (christmas concert)
 - iii. Griddles (pancake breakfast)
- 6. Budget approved by council 2027
- 7. Meeting adjourned 2030