

**Ecole Our Lady of The Rosary
School Council Budget Review Minutes
February 2, 2021**

In Attendance:

Parents: Meghan, James, Francine, Stephanie, Novaley, Matilda
Staff: Rob Coumont
Other: Sharla

Call to Order: 9:04 Am

Acknowledgement of the land: Rob Coumont

Opening Prayer: Rob Coumont

Review of agenda: Agenda was reviewed

Fundraising:

Ryan LaBoarde Ball Tournament: \$0.00

- Council has yet to hear if the tournament will be held in summer of 2021.

DFS: \$5075.82

- Council had budgeted \$1000.00.
- Council will hold a Spring DFS with a Budget of \$1000.00

Nexsource:

- Facility is not open due to Covid restrictions. Council will go forward with a fundraiser at a later date, possibly in the next school year.

Art Auction:

- To be discussed at the next school council meeting.

Expenses:

Breakfast bowls: \$0.00

- The school received a grant for the program. There is still funds/food available to sustain the program until the end of the year.

MTS Play: \$ 0.00

- The play has been cancelled for the year.

DancePI3y:

- there are 2 options :
 - Option 1: \$1000.00 -Live video: \$500.00 a day for 2 days.
 - Option 2 : \$480.00 Pre-recorded session.1 session for the younger students and 1 session for older students.

These prices may increase slightly. Rob to inquire about qualifying for the 20% discount.

Family Event: School Dance: \$0.00

- This item was removed from the budget due to Covid-19 Restrictions.

Field Trips:

- Classes have been attending virtual field trips. There is a substantial savings with these virtual events as there is no transportation costs.

Grade 3 PBL: \$0.00

- This PBL is cancelled due to Covid-19 Restrictions.

Swimming Lessons:

- Facility not open at this time to cancel. This will be reviewed at a later date.

Stone Soup:

- Cancelled due to Covid-19 Restrictions

Hotlunches.net:

- Stephanie to see if they will credit last year's subscription.

Learning Commons/ Tech equipment: \$300.00

- \$372.00 for the purchase of :
 - K'nex Bridge building- 2 each
 - K'nex Gears- 2 each
 - Wiggle Bots

Code a Pillars (Grade 1-2) were purchased from the School budget.

\$72.00 will be taken from the School budget to cover the cost.

Recess Toys: Loretta to submit receipt.

- Some shovels were bought.

Lego school counselor fund:

- Yet to be purchased.

School Wide Event: \$0.00

- Cancelled due to Covid 19 restrictions.

Sports Day:

- Council decided to leave this item unchanged in hope that Sports day will take place.

Staff appreciation:

- Item unchanged.

Summer Reading program:

- School still has books from last year as they were not handed out due to the pandemic.

Phonological awareness:

- \$250.00 additional cost was covered by the school.

Special request: Chromebooks

Rob brought to council's attention that the school is still in need of additional Chromebooks to meet target ratios of 2:1. The school is short 20-25 Chromebooks @ a cost of approx. \$10,000 total. If there is a surplus from the unused field trip budget Council may be in a position to purchase the Chromebooks. A cart to house the Chromebooks would be an additional cost of \$2,000.

Closing Prayer: Rob Coumont

Meeting Adjourned: 10:00 am

Next Meeting: Feb. 24 @ 6:30Pm