

Ecole our Lady of The Rosary 2018/2019 School Council Budget

September 25, 2018

In Attendance: Parents: Carolyn, Judy, Novaley, Andrew, Stephanie, Matilda

Staff: Diane Kulczycki,

Call to Order: 8:45am

Opening Prayer: Diane Kulczycki

Approval of minutes:Sept.18 2018

Motion: Move to approve of minutes Sept. 18,2018 *Carolyn/Judy Carried*

Bank Account:

- School Council Account **\$27,541.30**
- Hot Lunch/ Milk Account **\$1000.00**

Total: \$28,541.30

The **\$6500.00** check raised from volunteer efforts at Ryan Laborde Baseball Tournament has been included in the account.

Projected 2018/2019 Costs: \$31,969.69

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|------------------------------------|------------------------------|
| • Summer reading Program | • Free hot lunch Day |
| • Breakfast bowls | \$750.00 |
| • Shrove Tuesday Breakfast | \$500.00 |
| • Hot Lunch. Net fee | \$250.00 |
| • Grade 3 Farewell | \$400.00 |
| • School council contingency fund | \$50.00 |
| • Staff appreciation week | \$500.00 |
| • Field trips | \$450.00 |
| • Communion Gifts | \$11,900.00 |
| • Whole school/Family event(2) | \$340.00 |
| • School Counselor Fund | \$800.00 (\$400.00)+(400.00) |
| • Admin Assistant Day | \$300.00 |
| • Hot lunches for students in need | \$100.00 |

\$600.00	\$200.00
\$1000.00	\$300.00

- Sports day
- Mother Tereasa Bussing
- Grade 3 PBL \$30.52
- Hidden Valley \$20.00
- Terry Fox \$90.30
- Learia Memorial \$2000.00
- Science Supplies Grade 3 \$2800.00
- Swimming lessons Grade 3 \$1358.70
- Cat Chat \$4000.00
- Books in Classrooms \$1000.00
- Gym Equipment \$1500.00
- School Wide event \$130.17
- Library bags for Pre-k and K

\$600.00

Total Projected Budget Costs for 2018/2019 : \$31,969.69

Summer Reading Program: \$750

- Peral O’Gorman will purchase books for this year’s summer reading program.

Breakfast Bowls: \$500

- Council will continue to sponsor the breakfast bowl program providing students who missed breakfast with a healthy snack.

Shrove Tuesday: \$250

- Council to cook and coordinate breakfast for first recess.
- Diane contacted Olymel for a donation of 1000 sausage.
- \$250 to purchase pancake ingredients, ketchup and syrup.
- Council to inquire about borrowing an industrial size grill.

Hot lunch. Net: \$400

- Council to approve up to \$400.00 to renew the hot lunch/milk website fee.

Motion: Move to approve up to \$400.00 to pay for Hotlunches.Net user fee. *Carolyn/Judy Carried*

Grade 3 Farewell: \$50.00

- Council will purchase freezies for the Grade 3 graduates during their year end celebration.

School Council Contingency Fund: \$500.00

- For the school Council to use in the event that monies are needed before the next scheduled council matting.

Field Trips: \$ 11,900.00

Breakdown per grade:

- 2 classes- Pre-K \$1500
- 4 classes -Kindergarten- \$2600
- 5 classes Grade 1- \$2600
- 5 classes Grade 2- \$2600
- 4 classes Grade 3- \$2600
- Teachers can decide amongst themselves how to use the funds allotted.

Communion Gifts: \$340.00

- To purchase a \$10 gift for each first communion Recipients. 34 students are currently registered.

Whole School /Family Event x 2 : \$800.00.(\$400.00+\$400.00)

- Possible Family movie Night at Mother Teresa for Christmas.
- A spring Dance was discussed. Council needs to contact DJ Sabotage to check his rates.

School Counselor Fund: \$300.00

- For the school councillor to purchase items such as winter boot, mitts, etc. for underprivileged students in our school.

Admin Assistant Day: \$100.00

- To be used to purchase a gift for Tara and Loretta in appreciation of all the work they do.

Hot lunches for Students in Need: \$600.00

- Student numbers to be given to Hot lunch Coordinator for our counsellor. Money to be used to purchase lunches for students for our families in need.

Free Hot Lunch Day: \$1000

- For the purchase of a whole school Hot Lunch.
- Council discussed having a hot dog day in conjunction with sports day or possibly having a Pizza day in January.

Sports Day: \$200.00

- To be used for the Purchase of freezies and watermelon.

Mother Teresa Bussing: \$300.00

- To be used to bus students to Mother Teresa school to attend their school Play.

Hidden Valley: \$30.52

- For the purchase of Stone Soup Celebration supplies.

Terry Fox: \$20.00

- Used for the purchase of cups for water during the Terry Fox Run.

Leiria Wilson Memorial: \$90.30

- To be used for the purchase an Item in memory of Leiria to place in school. Diane to let council know what that will be later.

Grade 3 Science Supplies: \$2000.00

- Since the Addition of grade 3 to OLR the school has a sever deficiency in Grade 3 Science Manipulatives and tools for classroom use.

Swimming Lessons Grade 3: \$2800.00

- The Nexsource Center only has room in their schedule for one grade level this year. It was discussed to allow grade 3 classes the opportunity to have lessons before they leave for Mother Teresa next year.
- Lessons for 80 Grade 3 students- \$1760.00
- Buss cost to pool - \$720.00

Cat Chat:\$1358.70

- Cat Chat is a faith-based band that the school has hired for an in-school concert.

Classroom Libraries: \$4000.00

- The classroom libraries need new and updated books to use in class. These books are separate from library, home reading and summer reading program. They are a resource for classroom use.

Gym Equipment: \$1000.00

- A portion of the money donated from Loretta Hermary (Ryan Laborde Ball Tournament) will be used to purchase new gym equipment in Ryan's memory.

School wide event: \$1500.00

- A whole school event to be held in April. Possible concert.

Pre-k Kindergarten Library bags: \$ 130.17

- The pre-K and kindergarten students need fabric bags to hold their Library books.

Closing Prayer: Diane Kulczycki

Meeting Adjourned: 10:25am

Next Meeting: October 16 , 8:45 am

